

Frithelstock Parish Council Budget 2020/21

Expenditure

Salary Costs	£2,250	
Expenses	£250	
Playing Field Grass cutting	£565	Increase of £15
Village Green Grass cutting	£325	Increase of £15
Training	£150	Cllr Training as requested
Maintenance	£150	Water pump/phone box/bus shelter
Insurance	£625	Increase in renewal cost
Election Costs	£400	Earmarked reserve to build up
Defibrillator	£150	Ongoing maintenance costs
Frithelstock Church Maintenance	£500	Grant
Frithelstock Free Church Maintenance	£300	Grant
Grants	£250	Record Office/Citizens Advice etc
Wreath	£25	
Memberships	£130	DALC
Audit Fees	£130	
Website hosting and Domain	£150	
Emergency Accom/Emergency Plan	£100	
Prior Printing Costs	£0	Maintained by Ads
Contingency	£50	
Total	£6,500	Precept would be £6,500

Income (Only budgeted not guaranteed)

VAT reclaims	£150
Grants	£250
Total	£400